



# SUGAL & DAMANI SHARE BROKERS LIMITED

Regd. Office: City Centre Plaza, 1st Floor, 7 Anna Salai, (Near Anna Statue)

Chennai-600 002. Phone : 28587105 Fax : 42155285

Unaudited Financial Results (Provisional) for the Quarter/Nine Months Ended December 31, 2011 (Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended on			Nine Months Ended on		Previous Accounting Year Ended
		31-Dec-2011	30-Sep-2011	31-Dec-2010	31-Dec-2011	31-Dec-2010	31-Mar-2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	a) Net Sales / Income from operations	78.76	92.60	202.77	280.31	565.23	693.98
2.	b) Other Operating Income	29.76	27.61	36.67	82.66	103.89	152.75
	Expenditure						
	a) Increase / decrease in stock in trade and work in progress						
	b) Consumption of raw materials						
	c) Purchase of traded goods						
	d) Employees Cost	26.12	22.29	48.35	71.54	122.19	166.68
	e) Depreciation	4.17	4.33	4.43	12.84	12.75	17.03
	f) Other expenditure	75.11	73.55	124.98	237.57	351.49	444.08
	<b>g) Total</b>	<b>105.40</b>	<b>100.17</b>	<b>177.76</b>	<b>321.95</b>	<b>486.43</b>	<b>627.79</b>
	(Any item exceeding 10 per cent of the total expenditure to be shown separately)						
3.	Profit from operations before other income, interest & exceptional items (1-2)	3.12	20.04	61.68	41.02	182.69	218.94
4.	Other Income						
5.	Profit before interest & exceptional items(3+4)	3.12	20.04	61.68	41.02	182.69	218.94
6.	Interest	9.40	16.92	24.75	41.40	64.11	89.48
7.	Profit after interest but before exceptional items (5-6)	(6.28)	3.12	36.93	(0.38)	118.58	129.46
8.	Exceptional items						
9.	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	(6.28)	3.12	36.93	(0.38)	118.58	129.46
10.	Tax expense					39.50	38.09
11.	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	(6.28)	3.12	36.93	(0.38)	79.08	91.37
12.	Extraordinary item (net of tax expense Rs.)			15.00			
13.	Net profit(+)/Loss(-) for the period(11-12)	(6.28)	3.12	21.93	(0.38)	79.08	91.37
14.	Paid-up equity share capital (Face Value Rs. 10/- each)	625	625	625	625	625	625
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						94.75
16.	Earnings Per Share (EPS) (Rs.)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.10)	0.05	0.35	(0.01)	1.27	1.46
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.10)	0.05	0.35	(0.01)	1.27	1.46
17.	Public shareholding						
	- Number of Shares	2397715	2397715	2397015	2397715	2397015	2397015
	- Percentage of Shareholding	38.36%	38.36%	38.35%	38.36%	38.35%	38.35%
18.	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total Share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered						
	- Number of shares	3852292	3852292	3852992	3852292	3852992	3852992
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total Share capital of the company)	61.64%	61.64%	61.65%	61.64%	61.65%	61.65%

#### Notes:

- The above results were taken on record by the Board of Directors at its meeting held on 25.01.2012.
- The Audit Committee has approved the above results.
- The Company is engaged primarily in the business of Stock Broking. Accordingly, there are no separate reportable segments as per Accounting Standard (AS 17) Segment Reporting.
- During the period October to December, the Company has not received any complaint from Shareholders/investors and no complaint was pending as on 01.10.2011 and also on 31.12.2011.
- The Company has changed its name to SUGAL & DAMANI SHARE BROKERS LTD., vide fresh certificate of incorporation consequent upon change of name issued by the Registrar of Companies, Tamilnadu, on 23.12.2008. The figures at Sl.no 1(a) above (i.e. income from operations Rs.78.76 lakhs for the period ended 31.12.2011) are pertaining to income from share broking activity only.
- Provision for Income tax and Deferred Tax will be considered at the year end.
- Limited Review has been carried out by the statutory auditor.

For and on behalf of the Board  
**MAHESH CHANDAK**  
 EXECUTIVE DIRECTOR

Place : Chennai  
 Date : 25.01.2012